

ANNUAL
REPORT
2019



Mission for Vision
partners in eye health

REACHING
the **UNREACHED**

VALUES QUALITY OF CARE SUSTAINABILITY
COST EFFICIENCY SERVICES FOR ALL



PHILOSOPHY



Mission for Vision

Mission for Vision (MFV) is a leading not-for-profit organisation that has been working since 2000 towards the eradication of avoidable blindness. MFV has acted as a catalyst by strengthening several institutions towards excellence through equitable services. Today, MFV partners with 33 reputed eye hospitals and organisations in reaching out to economically challenged communities in 125 districts of 19 Indian states. MFV also implements its own eye care initiatives in the communities.

Caring Capitalism®:

While capitalism focuses mainly on making money, Caring Capitalism® focuses on how one can use a portion of that for the benefit of society. As caring capitalists, we have a responsibility beyond ourselves to care for the social and environmental surroundings of our businesses. If the surrounding community is happy, healthy and secure, one is assured of a better tomorrow.



**Jagdish M. Chanrai, Founder
Mission for Vision**

CONTENTS

• Message from the Founder	2
• From the CEO's desk	3
• MFV in a snapshot	4 - 5
• Gratitude	6 - 7
• Mission Jyot	8 - 9
• Mission Roshni	8 - 9
• Mission Disha	10 - 11
• Mission Shiksha	10 - 11
• Mission Saksham	12 - 13
• Programme Impact	14
• Media	15
• Research	16
• Advocacy	17
• Future Plans	18
• Financial Statements	20 - 21
• A Special Thanks	22



THE CONTEXT

As per the World Health Organization (WHO), approximately 80% of all visual impairment globally is preventable and about 90% of the world's visually impaired live in low-income settings. Factoring the linkage between blindness and poverty, this report highlights the interventions and programmes undertaken by Mission for Vision during the year 2018-19 to eradicate avoidable blindness and offer quality of care for all.

MESSAGE FROM THE FOUNDER



JAGDISH M. CHANRAI
Founder, Mission for Vision

I am pleased to share Mission for Vision's Annual Report for 2018-19 with you. It has been a period of reaching out to several remote communities in need of high quality and comprehensive eye health care in our journey to eradicate needless blindness from the world.

We commenced work in Bhutan for the very first time, in partnership with the International Agency for Prevention of Blindness. We also made a foray into Bihar and are in the process of establishing a new eye centre in Gaya in that state in partnership with WEN Giving Foundation and Nav Bharat Jagriti Kendra.

Our efforts in primary eye care saw the establishment of several new vision centres in interior parts of the country and a stepping up of our school eye health programme. We also commenced initiatives to encourage good eye health among the trucking community to enhance their quality of life and promote road safety.

Our services impacted 7,88,689 persons in 19 states of the country, among whom 2,11,268 cataract surgeries were carried out at no cost to the patient. And it is heartening that we have yet again managed to comply with quality outcome standards stipulated by the World Health Organisation.

All of this has been in partnership with 33 of the best eye hospitals in the country, some of whom constantly feature at the top in health facility ranking systems. With Caring Capitalism® at the crux of Mission for Vision's values, I strongly believe that it is our responsibility to collaborate and offer a portion of our wealth towards the betterment of the society.

A lot has been achieved, yet a lot more needs to be done. I invite you to be a part of this exciting mission. Let us restore the gift of vision and witness the transformation through enhanced productivity and break the cycle of poverty and disability.

I would also like to express gratitude to all our patrons, donors, partners, staff and every single volunteer who have walked that extra mile to reach the unreachable.

Thank you



FROM THE CEO'S DESK



2018-19 has been an incredible year for us at Mission for Vision. In our quest for Universal Health Coverage, we reached out to some of the most remote communities, particularly in Northeast India and Bhutan.

Among the breadth of work, our Mission Disha programme with truck drivers has been a huge eye-opener for us. 43.3% of this community were found to have a visual impairment and almost all of them were diagnosed for the very first time. These serious impairments could have a very adverse impact on their life and that of others. Through this project, we will support various driver communities to ensure road safety and a better quality of life for them.

We also embarked on the Mission Nayan initiative to address Retinopathy of Prematurity (ROP) among premature infants in Western India. Through this programme, we aim to build the skills among neonatologists, paediatricians, nurses and other groups.

Recognising the significance of building Allied Ophthalmic Personnel (AOP) capacity in India, we launched the Mission Saksham programme. Other than the profound impact on the eye health of communities by this group, this initiative also aspires to promote livelihood opportunities for trainees, most of whom hail from vulnerable backgrounds.

Our past 18 years of extensive experience has enabled us to provide valuable evidence for policy and practice. Last year alone, we published four papers and a few blogs. We are also in the process of undertaking research in critical areas such as barriers to eye health care, mental health and long-term impact post cataract surgery.

All of our activities aim to alleviate poverty through better eye health systems, in alignment with the Sustainable Development Goals. We are immensely grateful to our dedicated staff, supportive board and patrons, incredible partners and most valued donors. At the end, I am indebted to our communities for their indomitable spirit, despite the odds, and for the opportunity to serve them in our mission of eradicating needless blindness and promoting an inclusive world.

Thank you



ELIZABETH KURIAN
CEO, Mission for Vision

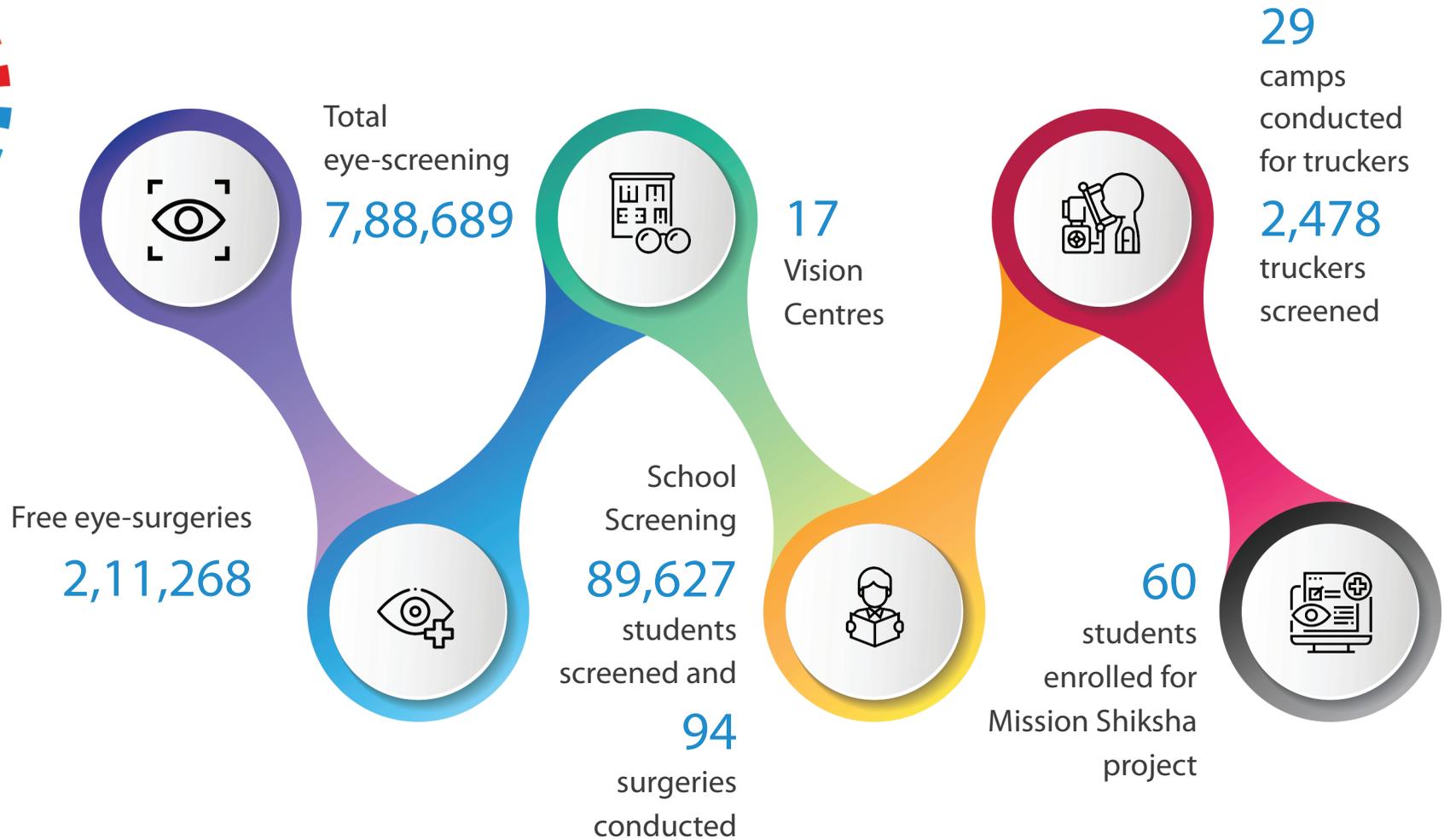
TO THE LAST MILE!

Hailing from a sleepy Mydolalu village in Shimoga, Hanumakka lives by herself in her tiny village house. Her husband passed away 13 years ago and her six children gradually moved away from the village. She earned a livelihood by working in the fields or by collecting betel nuts. Over time, her vision began to diminish and this snowballed into many other issues. Apart from the adverse impact on her daily routine, it hampered her work as well. She could not even find the difference between rice, wheat and cornflour. Eventually, Hanumakka stopped going to work and this affected her income.

She was taken to a local Primary Health Centre (PHC) but they could not help her as there was no eye doctor available. She was then referred to an eye care camp being held in Shimoga by MFV Partner Sankara Eye Hospital. She visited the camp and was diagnosed with cataract. Hanumakka underwent cataract surgery which was made available free of cost to her. She was offered quality care, nutritious food and the hospital even dropped her home post the surgery. Post her return and recovery, Hanumakka can now see clearly, work in the fields, and live her life in a dignified and respectable manner.



MFV IN A SNAPSHOT



GRATITUDE

Thank you to all our partners who have contributed in various ways that has helped Mission for Vision achieve its goals and leave a positive impact at the ground level.



Donors

- Bridgestone India Pvt. Ltd.
- Cognizant Foundation
- Dhun Pestonji Parakh Discretionary Trust
- Enpee Group
- Fullerton India Credit Company Limited
- Givaudan India Private Limited
- Harkishin Bhojraj & Brothers Foundation
- Mr. Jagdish M Chanrai
- Jaslok Hospital & Research Centre
- Kewalram Chanrai Group
- Naraindas Morbai Budhrani Trust
- Mr. Rajeev Gehi
- Royal Commonwealth Society for the Blind (Sightsavers)
- SABIC India Private Limited
- Savitri Waney Charitable Foundation
- Savitri Waney Charitable Trust
- Seth Bhojraj Hassomal Charitable Trust
- Siddha Real Estate Development Private Limited
- Standard Chartered Bank
- The Ridley Eye Foundation
- UK Online Giving Foundation
- United Way of Mumbai
- Wen Giving Foundation

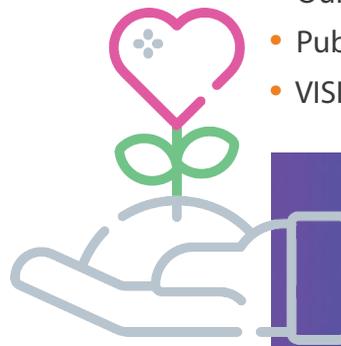
Technical Partners

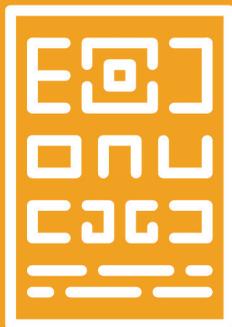
- Aditya Jyot Eye Hospital, Mumbai, Maharashtra
- Divyajyoti Trust, Mandvi, Gujarat
- Dr. Shroff's Charity Eye Hospital, New Delhi
- HV Desai Eye Institute, Pune, Maharashtra
- KB Haji Bachooali Charitable Ophthalmic and ENT Hospital, Mumbai, Maharashtra
- LV Prasad Eye Institute (4 centres)
 - Bhubaneswar, Odisha
 - Brahmapur, Odisha
 - Rayagada, Odisha
 - Hyderabad, Telangana
- MGM Eye Institute, Raipur, Chhattisgarh
- National Association for the Blind - India, Mumbai, Maharashtra
- Nirmal Ashram Eye Institute, Rishikesh, Uttarakhand
- Ramakrishna Mission Hospital, Itanagar, Arunachal Pradesh
- Sankara Eye Foundation India (9 centres)
 - Anand, Gujarat
 - Bengaluru, Karnataka
 - Coimbatore, Tamil Nadu
 - Guntur, Andhra Pradesh
 - Jaipur, Rajasthan
 - Kanpur, Uttar Pradesh
 - Krishnankoil, Tamil Nadu
 - Ludhiana, Punjab
 - Shimoga, Karnataka

- Sankara Nethralaya (3 centres)
 - Chennai, Tamil Nadu
 - Kolkata, West Bengal
 - Tirupati, Andhra Pradesh
- Sri Sankaradeva Nethralaya, Guwahati, Assam
- Society for Promotion of Eye Care and Sight (SPECS, a unit of Bansara Eye Care Centre), Shillong, Meghalaya
- Synod Hospital, Aizawl, Mizoram
- Tulsi Eye Hospital, Nashik, Maharashtra

Strategic Partners

- International Agency for the Prevention of Blindness (IAPB)
- Our Children's Vision
- Public Health Foundation of India
- VISION 2020: The Right to Sight – India





OFFERING CLARITY OF VISION

61-year-old Narayan Mahanta had given up his agricultural work about two years ago due to blurred vision in both eyes. His small village in Morigaon had no hospital close-by and Narayan was compelled to visit a local doctor who prescribed some eye drops. The eye drops did not offer any improvement and his vision started deteriorating. He started having problems identifying faces, walking on the road and going to the temple. He lost all hope of being able to see clearly again. A ray of hope that flashed upon him when a volunteer from MFV Partner Sri Sankaradeva Nethralaya (SSN) informed him about a Vision Centre (VC) that had been set up in the village. The volunteer urged him to get his eyes tested immediately, so that any vision related issues can be corrected in the early stages.

He visited the Vision Centre where he was examined by the optometrist and was diagnosed with cataract in the left eye. He was advised to undergo surgery and this made Narayan quite nervous. He received proper counselling at the VC and they explained the benefits of surgery to him. Another big relief was that the surgery would not cost him or his family a single rupee. Narayan and a few others from nearby areas were transported in a hospital bus to SSN, Guwahati and the surgery was completed the next day. He was provided food, sleeping arrangements, check-up by the doctors, and then transported back to his village on the third day. Narayan has gone back to working in the fields and he is happy that he can see clearly. Both he and his wife are happy and offer their blessings to the SSN team and those who helped him see again.



MISSION JYOT

Jyot: / ज्योत / Jyōta /

Derived from Sanskrit (jyotis) meaning light or divine line.

This globally proven model of setting up Vision Centres effectively reaches rural and marginalised populations to provide primary eye care closer to people in alignment of Community Eye Health. This arrangement encourages people to seek care earlier, preventing vision problems from worsening and enabling people to reintegrate into the work force. MFV has supported and implemented 17 Vision Centres till date and by 2021 aims to set up 150 such centres.



MISSION ROSHNI

Roshni: / रोशनी / rauśnī /

Hindi and Marathi word for bright or brightness.

Blindness and visual impairment among children has long-term effects; particularly inhibiting a child's ability to participate in and benefit from educational experiences, as 80% of learning is processed through the visual system. Mission Roshni strives to eradicate avoidable blindness among school children in government and government aided schools. Through this project, we provided intervention for 89,627 students and conducted 94 surgeries.



MISSION DISHA

Disha: / दिशा / diśā /

Means direction, path or a road. Also synonymously, used with guidance and leading the path to a choice of destination or goal.

Research has revealed a high prevalence of refractive error among truck drivers. With visual impairment common among people over the age of 40, timely intervention can avert accidents and a lifetime of challenges for everyone on the road. Mission Disha proactively engages truckers and their support community to address the inherent strain on eyes that comes with prolonged driving through screening camps. Mission for Vision offered intervention through its 29 camps last year, where 2,478 drivers received check-up and treatment.



MISSION SHIKSHA

Shiksha: / शिक्षा / śikṣā /

Meaning learning, knowledge-sharing and used often with school-based teaching.

India has over 26 million persons with disabilities of which almost 4% are aged 10-29. This group of young people are accessing higher education, but access to equal and quality education remains a challenge. MFV works in partnership with the National Association for the Blind (NAB), India to promote inclusive education and reduce inequalities by strengthening the mathematical skills of children with blindness and low vision through Mission Shiksha. By providing dedicated teachers that focus on the subject, it enables children with visual impairment to pursue mathematics or other relevant fields in the future. By staying within mainstream education standards, it broadens their future career options.





Saloni Rajendra Kadam was born with a vision problem but that did not deter her parents from providing her regular care and all the opportunities that she deserved and longed for. In order to explore all cure options, her parents took her to one of the top eye hospitals. However, Saloni's condition could not be corrected as her retinal problem was congenital. She got introduced to NAB by a nurse at the city hospital who mentioned about the exemplary work done for rehabilitation of visually impaired children.

Since fourth standard, Saloni has been a student of NAB and 2015 onwards she was enrolled for the Mission Shiksha programme by MFV. Initially, she did not enjoy mathematics and was also planning on opting for lower maths as she could not grasp the higher version. With the support of Mission Shiksha teacher Hemendra Pratap Singh, Saloni gained her confidence and went ahead with higher maths. Saloni did not give up and passed her tenth standard board examinations this year with great marks. Saloni is determined that she wants to be financially independent and make her parents feel proud of her achievements.

**AIMING HIGHER
AND BEYOND**

INAUGURATION OF LV PRASAD EYE INSTITUTE AND MISSION FOR VISION'S SPECIAL NEEDS CLINIC



MISSION SAKSHAM



Saksham: /सक्षम / sakṣam /

Meaning capable, competent or self-sustaining. This word is also used in conjunction with efficiency or capacity building.

There is a gross lack of Allied Ophthalmic Personnel (AOP) in India and this is significantly hampering the delivery of quality eye care services and the battle against preventable and treatable blindness. To address this issue, Mission Saksham has embarked on a journey to train 1000 Allied Ophthalmic Personnel in the next 5 years (by 2023).

Through this initiative 2 million people will receive quality eye care by these trained professionals. The free training programmes are offered to candidates from socio-economically challenged communities, which will in turn impact communities positively by providing a source of income, thus breaking the cycle of poverty.



36

CANDIDATES ENROLLED



In partnership with WEN Giving Foundation, Mission for Vision is currently enabling training of several AOP candidates in India. These young individuals are being trained in a gamut of activities such as eye testing, identification of eye conditions, referral and follow up care.

The Wen family has a history of generosity and philanthropy beginning in the 1960s with Puan Sri Wen. Today, WEN Giving under the guidance of Mr Chiu Chi and Mrs Mei Wen is involved in many successful health, education and humanitarian projects in over 10 countries with a special focus on Asia.

INSTITUTIONS

LV Prasad Eye Institute, Bhubaneswar • 1 year course
Sankara Eye Foundation, Coimbatore • 2 year course

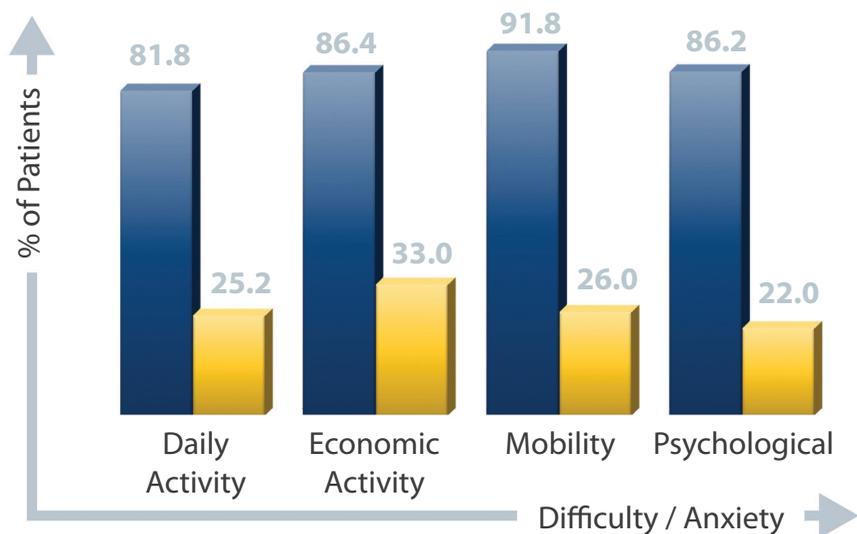
GIVING HER WINGS OF EMPOWERMENT

Marbalin Wanniang hails from the South West Khasi Hills district of Meghalaya. Both her parents are daily-wage labourers and she is the second child among the five siblings at home. After completing her class 12, she was keen on taking up a career path that rendered services to the needy and helped her get a job in order to support her family. She was among the first two candidates who received a full scholarship to be trained under the Mission Saksham programme. She underwent a Vision Technician course at India's premier eye institute LV Prasad Eye Institute (LVPEI) in Hyderabad. At LVPEI, Marbalin was groomed to be a competent Vision Technician by undergoing didactic classroom sessions and comprehensive hands-on training. The course helped her to be a confident and independent professional. Today, Marbalin is back in Meghalaya and has started working at MFV Partner SPECS'Vision Centre in Nongstoin providing eye care services to one and all.



PROGRAMME IMPACT

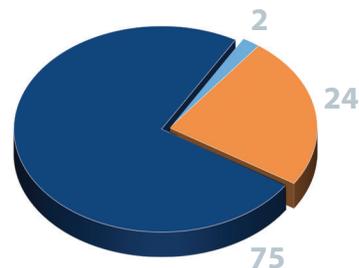
The impact of MFV's programme is measured in a number of ways, including impact on visual acuity and quality of life.



IMPACT OF CATARACT SURGERY ON QUALITY OF LIFE

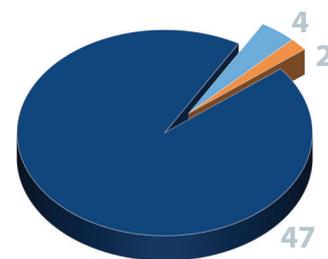
■ Pre Surgery
■ Post Surgery

The large majority of the beneficiaries reported less difficulty/ anxiety in carrying out daily activities, economic activities, in mobility and psycho-social parameters after cataract surgery than before the intervention.



VISUAL ACUITY BEFORE SURGERY

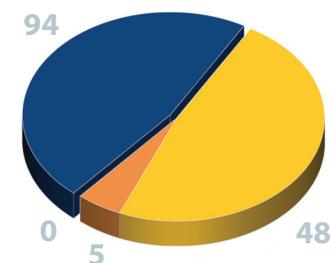
■ Good 6/6 - 6/18
■ Border 6/24 - 6/60
■ Poor < 6/60



VISUAL ACUITY 6 MONTHS POST SURGERY

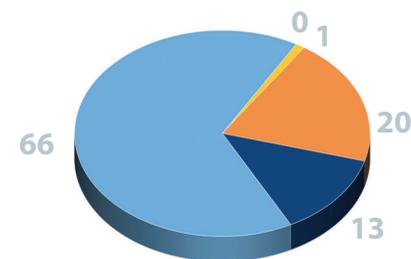
■ Good 6/6 - 6/18
■ Border 6/24 - 6/60
■ Poor < 6/60

94% of the respondents were found to have visual acuity in the category defined as "Good" by World Health Organisation norms after cataract surgery. Before surgery, just 2% fell into the "Good" category.



AGE OF RESPONDENTS

■ 18 - 29
■ 30 - 49
■ 50 - 64
■ 65+



EDUCATION OF RESPONDENTS

■ Illiterate
■ Primary Schooling
■ Secondary Schooling
■ Senior Secondary Schooling
■ Others

MEDIA

November 1, 2018

Community Eye Health *JOURNAL*

Effective Engagement Of Community Health Workers In Primary Eye Care In India

This article by Mission for Vision highlights the need to engage with healthcare workers and effectively utilising their skills to deliver primary eye-care services in India.

The article also shares the best practices and tried and tested methodologies that work towards eradicating avoidable blindness and visual impairment.

[READ MORE - http://bit.ly/2IAZ0Hi](http://bit.ly/2IAZ0Hi)

November 12, 2018

THE HANS^{INDIA}

Eye Ailments Rising Among Children

With the sudden spike in the eye ailments among children, this article delves deeper into the causes of these issues. Among the solutions, the article also highlights the Special Needs Clinic set up by LV Prasad Eye Institute, Mission for Vision and Renew Sys India Pvt Ltd.

[READ MORE - http://bit.ly/2IZP4ar](http://bit.ly/2IZP4ar)

November 19, 2018

THE HINDU *BusinessLine*

Special Needs Vision Clinic For Children At LVPEI

LV Prasad Eye Institute and RenewSys India Pvt Ltd have come together to launch a 'Special Needs Vision Clinic' in co-operation with the Mission for Vision.

Avinash Hiranandani, Managing Director, RenewSys along with Gullapalli Nageswara Rao, Chairman of LVPEI and Elizabeth Kurian, Chief Executive Officer of Mission for Vision, were present at the launch of the centre.

[READ MORE - http://bit.ly/2jYzknrA](http://bit.ly/2jYzknrA)

November 19, 2018

ijo

Indian Journal of
Ophthalmology

Factors limiting the Northeast Indian elderly population from seeking cataract surgical treatment: Evidence from Kolasib district, Mizoram, India

Reliable data on the barriers to the uptake of cataract surgical services in the Northeast Indian states are scanty. The purpose of this Mission for Vision study was to assess the barriers to uptake of cataract surgical services among elderly patients and suggest appropriate strategies to reduce these.

[READ MORE - http://bit.ly/2IDmQsR](http://bit.ly/2IDmQsR)

Mission for Vision has a dedicated team of researchers and field investigators who collect data from the ground and analyse the current needs and lacunae. Mission for Vision is presently working on the following research topics and the results will be released in form of a white paper in the year 2019-20. Here's a glimpse into some of our ongoing research work.



RESEARCH



BARRIERS TO EYECARE

17.9% of individuals in Mizoram did not go for Cataract surgery due to bad roads or difficult terrain
(Data set: Kolasib district, Mizoram)

5% of community members were worried about bad surgical outcomes they have seen in others

5% felt that it was not important to go for surgery

(Data set: Kolasib district, Mizoram)

IMPACT OF EYE HEALTH ON MENTAL HEALTH: MFV'S STUDY FOUND THAT

The prevalence of depression was 63.4% in individuals with vision issues

The prevalence of depression and anxiety co-morbidity was 46.6%

Severe depressive symptoms were more evident amongst those with poor uncorrected visual acuity, those often mistreated by family/friends and those who were 60 years or older.

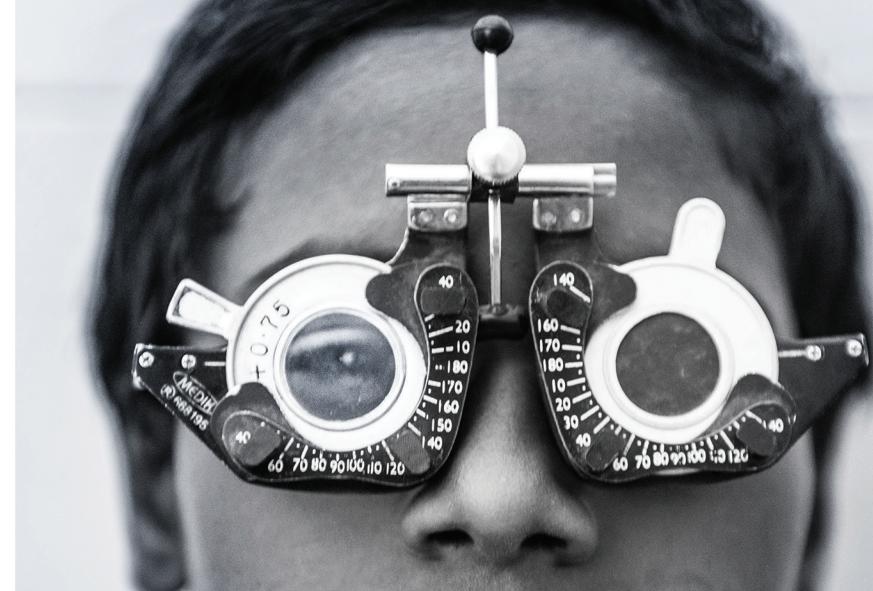
Severe depressive symptoms were more evident amongst those with poor uncorrected visual acuity, women and those facing problems performing their daily tasks.



World Sight Day (WSD) is an annual day of awareness held on the second Thursday of October, to focus global attention on blindness and vision impairment. The theme for WSD in 2018 was universal eye health and Mission for Vision worked with partners and contributed towards this cause in various ways.

HIGHLIGHTS

- *In partnership with Sri Sankaradeva Nethralaya (SSN), a walk for vision was conducted in which 120 people participated in Guwahati and also a play was organized by 12 students for creating awareness.*
- *A screening camp in Kolkata (Dhulagarh) was organised in partnership with Ambuja Cement Foundation was conducted for truckers in which 170 were screened and 140 were given spectacles.*
- *A special eye screening camp was conducted for commercial sex workers at Sonagachi of Kolkata. Conducted in partnership with Durbar Mahila Samanway Committee, the camp screened 162 patients.*
- *Mascots distributed 5000 pamphlets to draw attention and awareness to eye health in Kolkata.*
- *In partnership with Society for Promotion Eye Care and Sight (SPECS), Shillong, 146 people were screened as well as a magic show and blind walk were organized to create awareness in Meghalaya.*
- *In a school screening at Chennai, 324 children had their eyes checked and also an awareness talk was conducted for 400 children and teachers.*

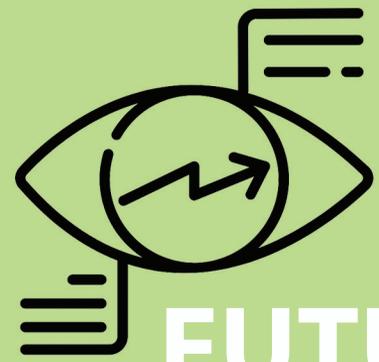


ADVOCACY

VISION 2020: THE RIGHT TO SIGHT – INDIA

Team members from Mission for Vision (MFV) attended the 14th annual conference of "Vision 2020: The Right to Sight - India" held in Guwahati. The conference was attended by 500+ professionals across India and around the world. The MFV team presented 2 posters and delivered 7 oral presentations at the conference.

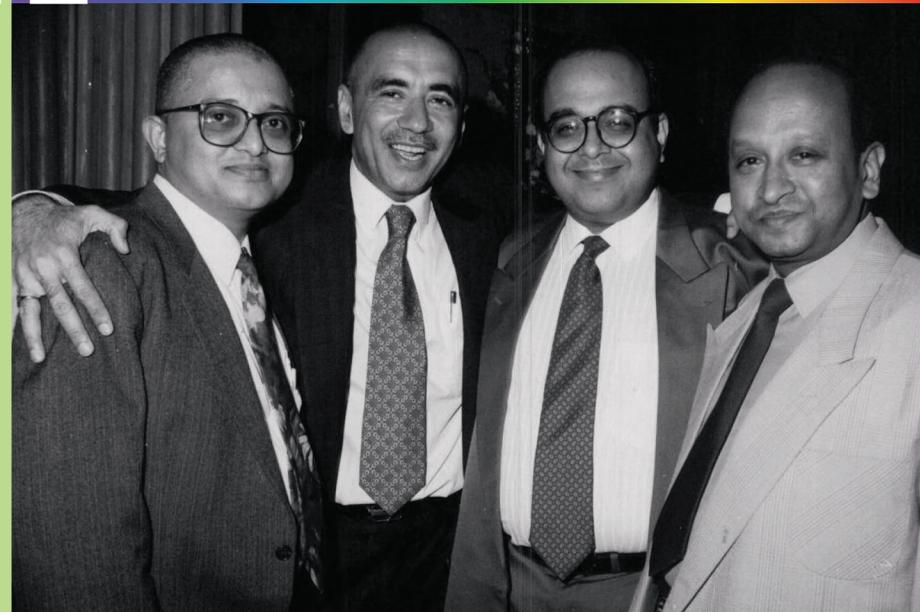




FUTURE PLANS

As we foray into different geographies, our aim is to strengthen the primary eye care services through Vision Centres that provide eye health care to remote communities in an affordable, acceptable and financially viable manner. By 2021, we aim to establish 150 Vision Centres across India.

In addition to setting up these Vision Centres, Mission for Vision also plans on empowering the local communities by way of training 1000 Allied Ophthalmic Personnel (AOP) by 2023. Regions with a high prevalence of avoidable blindness must have adequate manpower in order to eradicate the condition. With most of these candidates being selected from socio-economically challenged backgrounds, building their capacities will also contribute towards local livelihood opportunities and better quality of life for such households.



Joining hands 3 decades ago, Mission for Vision and Sankara Eye Foundation India have taken community eye care to benefit millions across the country. We fondly cherish the common ideologies, "Caring Capitalism" between the two organisations. Needless to mention, "Together, we have gathered strength" to serve the mankind.

Dr. RV Ramani, Managing Trustee, Sankara Eye Foundation





SCHEDULE - VIII

The Maharashtra Public Trusts Act, 1950

Name of the Public Trust: MISSION FOR VISION

Balance Sheet as at 31 March 2019

FINANCIALS

Registration No. E 18696(MUMBAI)

FUNDS & LIABILITIES			PROPERTY AND ASSETS		
Trusts Funds or Corpus :-			Immovable Properties :-		
Balance as per last Balance Sheet	1,500		Balance as per last Balance Sheet	-	
Additions during the year	<u>16,000</u>	17,500	Additions during the year	-	
			Less: Sales during the year	-	
Other Earmarked Funds :-			Depreciation for the year	<u>-</u>	-
(Created under the provisions of the trust deed or scheme or out of the Income)					
Depreciation Fund	-		Investments :-		-
Sinking Fund	-				
Reserve Fund	-		Movable Properties :- (Annexure A)		
Any other Fund	<u>-</u>	-	Balance as per last Balance Sheet	5,37,266	
			Additions during the year	3,45,990	
Loans (Secured or Unsecured) :-			Less: Sales during the year	(14,250)	
From Trustees	-		Add/Less: Profit/(Loss) on sale of Asset	4,905	
From Others	<u>-</u>	-	Less: Depreciation for the year	<u>(2,01,611)</u>	6,72,300
Liabilities :-			Loans (Secured or Unsecured) : Good / doubtful		
For Expenses	-		Loans Scholarships	-	
For Advances	-		Other Loans	<u>-</u>	-
For Rent and Other Deposits	-				
For Sundry Credit Balances	<u>-</u>	-	Advances :- (Annexure B)		
			To Trustees	-	
Income and Expenditure Account :-			To Employees	-	
Balance as per last Balance Sheet	62,17,639		To Contractors	-	
Less : Appropriation, if any	-		To Lawyers	-	
Add : Surplus as per Income and Expenditure A/c	<u>28,83,684</u>		To Others	<u>2,18,287</u>	2,18,287
Less : Deficit Expenditure Account	-	91,01,323			
			Income Outstanding :- (Annexure B)		
			Rent	-	
			Interest	973	
			Other Income	<u>-</u>	973
			Cash and Bank Balance :- (Annexure C)		
			(a) (i) In Savings Bank Account	40,21,967	
			(ii) In Fixed Deposit Account	42,00,000	
			(b) With the Trustee	-	
			(c) With the Manager	<u>5,296</u>	82,27,263
Total		91,18,823	Total		91,18,823

As per our report of even date For Bhagwagar Dalal & Doshi Chartered Accountants Firm Reg. No. 128093W

The above Balance sheet to the best of my/our belief contains a true account of the funds and liabilities and of the property and assets of the Trust.



Jatin V. Dalal
Partner
Membership No. 124528
Place : Mumbai
Date : 24 September 2019

Income Outstanding :
(If accounts are kept on cash basis)

Rent : Nil
Interest : Nil
Other Income : Nil
Total Rs. : Nil



Dr. Prakash Mirchandani
Trustee
Place : United Kingdom
Dated : 22 August 2019

FOR MISSION FOR VISION



Mr. Sivaramakrishnan Subramonian
Trustee
Place : Mumbai
Dated : 24 September 2019

Note: The Balance Sheet and Income & Expenditure account are an abstract of the Audited Financial Statements of Financial Year 2018-19.

The Annexures and Other Notes to the said Audited Financial Statements and reference thereof in the Balance Sheet & Income & Expenditure Account have not been printed in the Annual Report.

SCHEDULE - IX

The Maharashtra Public Trusts Act, 1950

Name of the Public Trust: MISSION FOR VISION

Income and Expenditure Account for the year ending 31 March 2019

FINANCIALS

Registration No. E 18696(MUMBAI)

EXPENDITURE			INCOME		
To Expenditure in respect of properties :-				(accrued)	
Rates, Taxes, Cesses	-		By Rent	----- +	
Repairs and maintenance	-			(realised)	-
Salaries	-				
Insurance	-			(accrued)	
Depreciation (by way of provision of adjustments)	-		By Interest	----- +	
Other Expenses	-	-		(realised)	
				On Securities	-
To Establishment Expenses		69,89,053		On Loans	-
To Remuneration to Trustees		-		On Fixed Deposit with Banks	22,869
To Remuneration (in the case of a math) to the head of the math, including his household expenditure, if any		-		On Savings Bank Account	<u>3,70,011</u>
To Legal Expenses		-			3,92,880
To Audit Fees		1,26,850	By Donations in Cash or Kind		10,24,68,851
To Contribution and Fees		-	By Grants		2,72,03,088
To Amount written off :			By Income from Other Sources		36,42,818
(a) Bad Debts	-				
(b) Loan Scholarship	-				
(c) Irrecoverable Rents	-				
(d) Other Items	-	13,500			
To Miscellaneous Expenses		-			
To Depreciation		2,01,611			
To Amount transferred to Reserve or Specific Funds		-			
To Expenditure on Objects of the Trust					
(a) Religious	-				
(b) Educational	-				
(c) Medical Relief	12,34,92,939		By Transfer from Reserve Funds		-
(d) Relief of Poverty	-				
(e) Other Charitable Objects	-	12,34,92,939			
To Surplus carried over to Balance Sheet		28,83,684			
Total		13,37,07,637	Total		13,37,07,637

As per our report of even date For Bhagwagar Dalal & Doshi Chartered Accountants Firm Reg. No. 128093W



Jatin V. Dalal
Partner
Membership No. 124528

Place : Mumbai
Date : 24 September 2019



Dr. Prakash Mirchandani
Trustee

Place : United Kingdom
Dated : 22 August 2019

FOR MISSION FOR VISION



Mr. Sivaramakrishnan Subramonian
Trustee

Place : Mumbai
Dated : 24 September 2019



SPECIAL THANKS

The Kewalram Chanrai Group of companies is a diverse enterprise with a global presence and distribution network that boasts a history spanning more than 150 years.



The Kewalram Chanrai Group and Mission for Vision share a common belief that restoration of sight promotes learning and economic empowerment, thereby enabling a better quality of life and reducing poverty.

Over the years of our partnership, we have had the opportunity to impact positively on over a million lives. During 2018-19 alone, we enabled services to over 200,000 persons through the six eye hospitals we have jointly established in the states of Punjab, Karnataka, Odisha, Rajasthan, Tamil Nadu and Uttar Pradesh.

We would like to express our deepest gratitude to the Kewalram Chanrai Group for their valuable partnership and generosity towards furthering our common goal of eradicating needless blindness.

Kewalram Chanrai Group is delighted to be associated with Mission for Vision in sharing its journey to reach the remotest parts of India, the quest that encompasses all ages, genders and socio-economic backgrounds. It has been a rich and valuable experience for us to work with Mission for Vision, an organisation that lives up to its value – Service for All.



Mr. NG Chanrai, Chairman, Kewalram Chanrai Group



Kewalram
Chanrai Group





“ *Sightsavers and Mission for Vision go a long way in enhancing eye care services in India. The association of Sightsavers with Mission for Vision dates back to 2010. We have successfully completed a decade of walking together in our work to prevent avoidable blindness in the slums of Kolkata. Mission for Vision has played a crucial part in paving sustainability for the Vision Centres in Kolkata. We are pleased to share that the first vision centre which has now become sustainable was run by MFV. The delivery of services to patients from registration to surgery – the entire service continuum through Mission for Vision is of utmost quality and care. The fact that we have been able to reach 1.5 million people in slums has been possible with credible partners like MFV. I hope MFV continues to reach the poorest of the poor people and achieve its mission of preventing avoidable blindness in India alongside Sightsavers.*

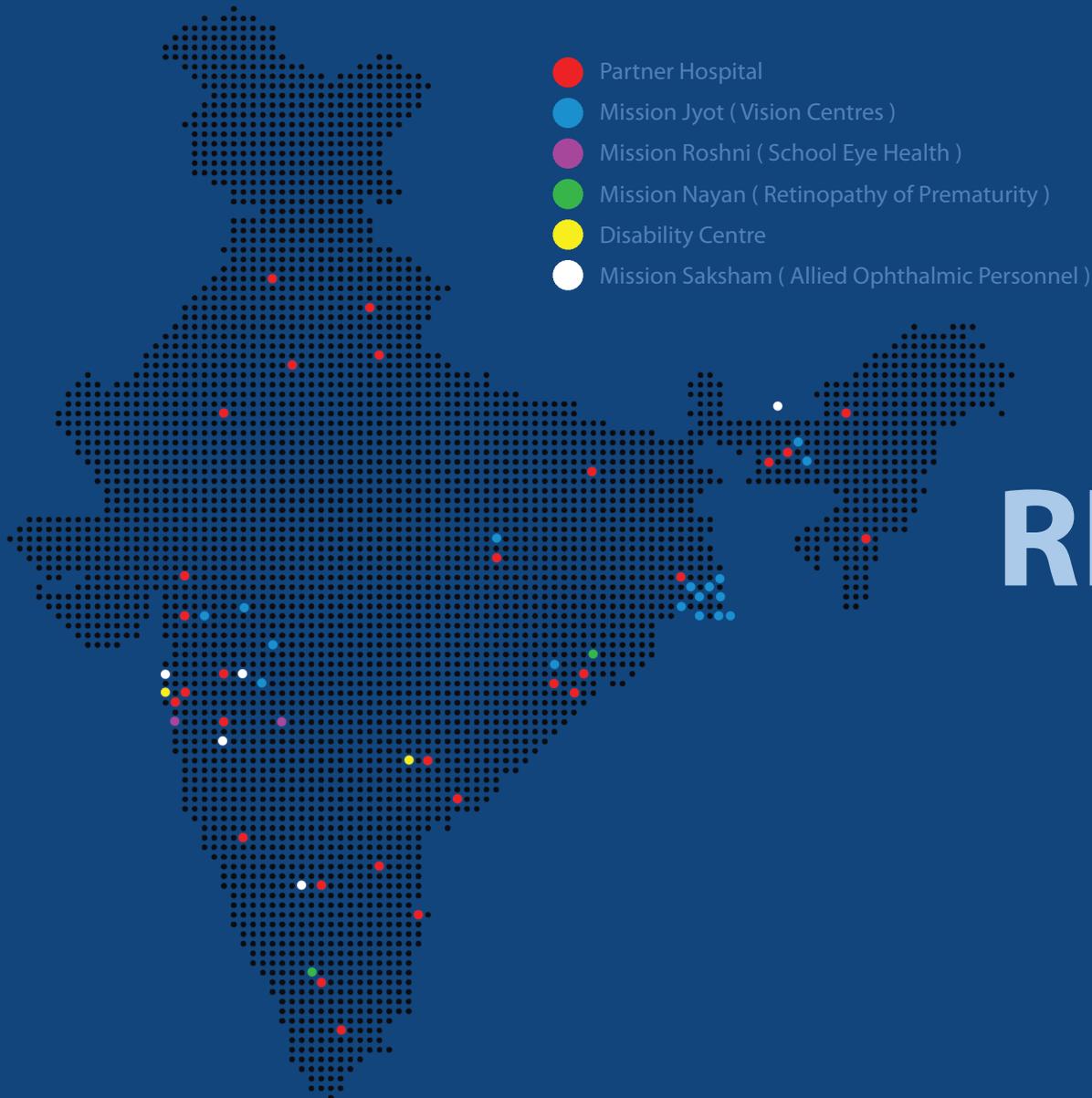
Mr. RN Mohanty, CEO, Sightsavers India





Mission for Vision





REACHING the UNREACHED

Mission for Vision
Office # 45, Maker Chamber VI
220 Jamnalal Bajaj Marg, Nariman Point.
Mumbai 400 021, India
T: +91-22-22824967 / 4994

[f /mfv.org/](https://www.facebook.com/mfv.org/) [@mfv_org](https://twitter.com/mfv_org) [i Missionforvision_mfv](https://www.instagram.com/Missionforvision_mfv)